

Appendix 1

Indicator 1 - Housing Trajectory Raw Data (for more information on the data, refer to Oxford's Urban Potential Study 2005)

Oxford Local Plan 1991-2001	Oxford Local Plan 2001-2016															
	Short term					Medium term					Long term					
	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Completions					Projections											
Actual completions	369	439	267	578	718											
Commitments (1,897)						173	173	173	173	173	172	172	172	172	172	172
Allocated sites						311	142	142	142	141	141	32	32	31	31	31
Large windfalls						20	20	20	20	20	20	20	20	20	20	20
Small windfall sites						175	175	175	175	175	175	175	175	175	175	175
Projected annual completions						679	510	510	510	509	508	399	399	398	398	398
March 2005: Projected cumulative completions	846	439	706	1284	2002	2681	3191	3700	4210	4719	5227	5626	6025	6424	6822	7220
Structure Plan allocation annualised	367	433	433	433	433	433	433	433	433	433	433	433	433	433	433	433
March 2005: 2016 SP cumulative requirement	674	433	867	1300	1733	2167	2600	3033	3467	3900	4333	4767	5200	5633	6067	6500
Monitor: How many dwellings Oxford City Council is ahead or behind	172	6	-161	-16	269	514	591	667	744	819	894	860	825	790	755	720
Manage: Indicative annual completions needed to meet target	195	428	594	449	165	-81	-157	-234	-310	-386	-461	-426	-392	-357	-322	-287

Note: Figure in bold are incorporated within figures 2 and 3